

## Explanation of variances – pro forma

Name of smaller authority: AWLISCOMBE PARISH COUNCIL

County area (local councils and parish meetings only): DEVON

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	3914	3981	67	1.71	
<b>Box 3</b> Total other receipts	1768	2106	338	19	GRANT FOR COMPUTER EQUIPMENT £720
<b>Box 4</b> Staff costs	1404	1297	107-	7.62	
<b>Box 5</b> Loan interest/ capital repayments	NIL	NIL			
<b>Box 6</b> All other payments	4285	3743	542-	12%	
<b>Box 9</b> Total fixed assets & long term investments & assets	571	940	369	64%	PC PURCHASED A LAPTOP COMPUTER £315.83 PRINTER £52.97
<b>Box 10</b> Total borrowings	NIL	NIL			
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				